

## RTI Act, 2005- Details of Budgetary Allocation and Actual Expenditure of RRCAT

(Rs. In Crore)

Year	Revenue				Capital including Non Plan Charged Exp			
	Budget Estimate	Revised Estimate	Budget Allocation (Final Grant)	Actual Expenditure	Budget Estimate	Revised Estimate	Budget Allocation (Final Grant)	Actual Expenditure
2022-23	387.56	397.71	384.14	382.79	100.00	125.00	119.42	119.38
2023-24	405.56	Yet to be made	Yet to be made	92.69 (Upto May 2023)	140.69	Yet to be made	Yet to be made	23.60 (Upto May 2023)